

NOT PROTECTIVELY MARKED

**Northern Constabulary
2009/2010 Budget Estimate**

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Direct Employee Expenses	41,342
Indirect Employee Expenses	12,135
Premises Related Expenditure	3,743
Transport Related Expenditure	1,702
Supplies & Services	3,927
Third Party Payments	19
Support Services	287
GROSS EXPENDITURE	63,154
Income	(5,630)
NET BUDGET	57,524
Loan Charges	1,836
TOTAL	59,360